



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$7,999,529.39	\$-2,386,812.00	\$5,612,717.39	\$3,319,344.39	\$3,319,344.39	\$2,293,373.00
Sindicatura	\$1,393,884.50	\$-322,704.00	\$1,071,180.50	\$719,749.69	\$719,749.69	\$351,430.81
Regidurías	\$1,599,806.53	\$-25,841.09	\$1,573,965.44	\$1,087,685.33	\$1,087,685.33	\$486,280.11
Secretaría del Ayuntamiento	\$375,141.00	\$-34,931.39	\$340,209.61	\$261,490.78	\$261,490.78	\$78,718.83
Contraloría Interna	\$657,394.00	\$-92,301.57	\$565,092.43	\$452,392.77	\$452,392.77	\$112,699.66
Organismos Auxiliares	\$513,714.00	\$-44,138.00	\$469,576.00	\$338,650.55	\$338,650.55	\$130,925.45
Servicios Generales	\$3,102,157.78	\$-236,006.42	\$2,866,151.36	\$2,167,856.52	\$2,167,856.52	\$698,294.84
Instituto de la Mujer	\$311,058.30	\$136,000.00	\$447,058.30	\$238,259.04	\$238,259.04	\$208,799.26
Agropecuario	\$289,849.69	\$-66,885.00	\$222,964.69	\$162,506.21	\$162,506.21	\$60,458.48
Desarrollo Social	\$108,350.00	\$102,279.00	\$210,629.00	\$203,288.99	\$203,288.99	\$7,340.01
Servicios Públicos	\$6,790,958.00	\$-315,288.86	\$6,475,669.14	\$5,893,574.59	\$5,893,574.59	\$582,094.55
Educación	\$466,817.20	\$-124,817.20	\$342,000.00	\$259,343.00	\$259,343.00	\$82,657.00
Dif	\$1,355,851.68	\$881,163.53	\$2,237,015.21	\$1,947,478.06	\$1,947,478.06	\$289,537.15
Registro Civil	\$396,968.74	\$-66,995.94	\$329,972.80	\$242,421.49	\$242,421.49	\$87,551.31
Dirección de Obras Públicas	\$30,099,901.22	\$18,976,500.13	\$49,076,401.35	\$31,384,869.64	\$31,384,869.64	\$17,691,531.71
Policía Municipal Preventiva	\$6,799,977.00	\$-6,680,405.25	\$119,571.75	\$104,580.61	\$104,580.61	\$14,991.14
Tesorería	\$6,537,384.22	\$-2,406,019.10	\$4,131,365.12	\$2,657,717.77	\$2,657,717.77	\$1,473,647.35
Catastro	\$540,692.47	\$-105,306.82	\$435,385.65	\$331,824.38	\$331,824.38	\$103,561.27
<b>Total del Gasto</b>	<b>\$69,339,435.72</b>	<b>\$7,187,490.02</b>	<b>\$76,526,925.74</b>	<b>\$51,773,033.81</b>	<b>\$51,773,033.81</b>	<b>\$24,753,891.93</b>



**PRESIDENCIA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.

L.A. Ernesto Ruiz García  
Presidente Municipal

*C. María Antonia Hernández González*

C. María Antonia Hernández González  
Regidora Primera  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025



**SINDICATURA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.

*Carmela Pacheco Anselmo*  
Sindicada Municipal

**TESORERÍA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025